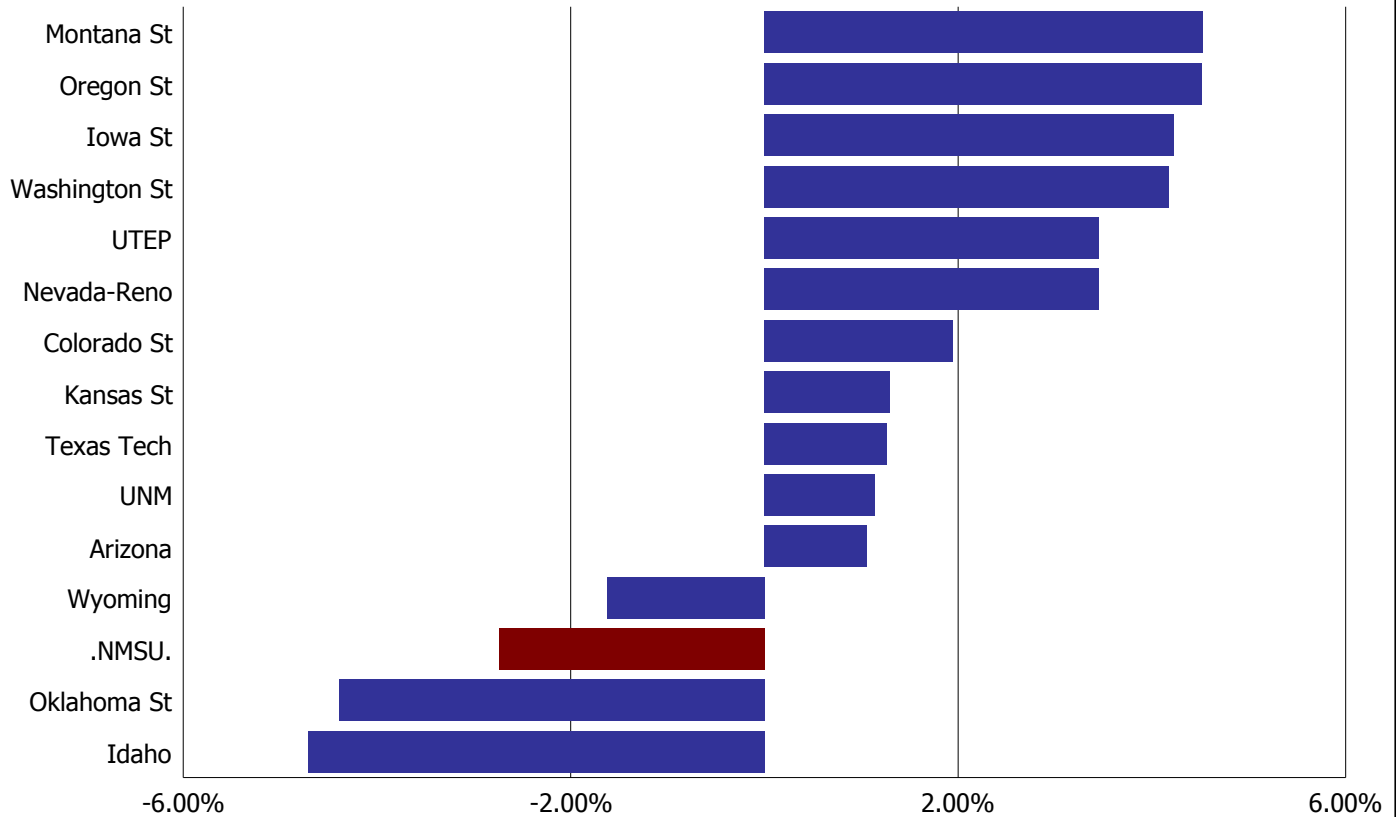


Vision 2020 Key Performance Indicators

KPI 1 - Enrollment

Change in Total Student FTE from Academic Year 10-11 to Year 11-12

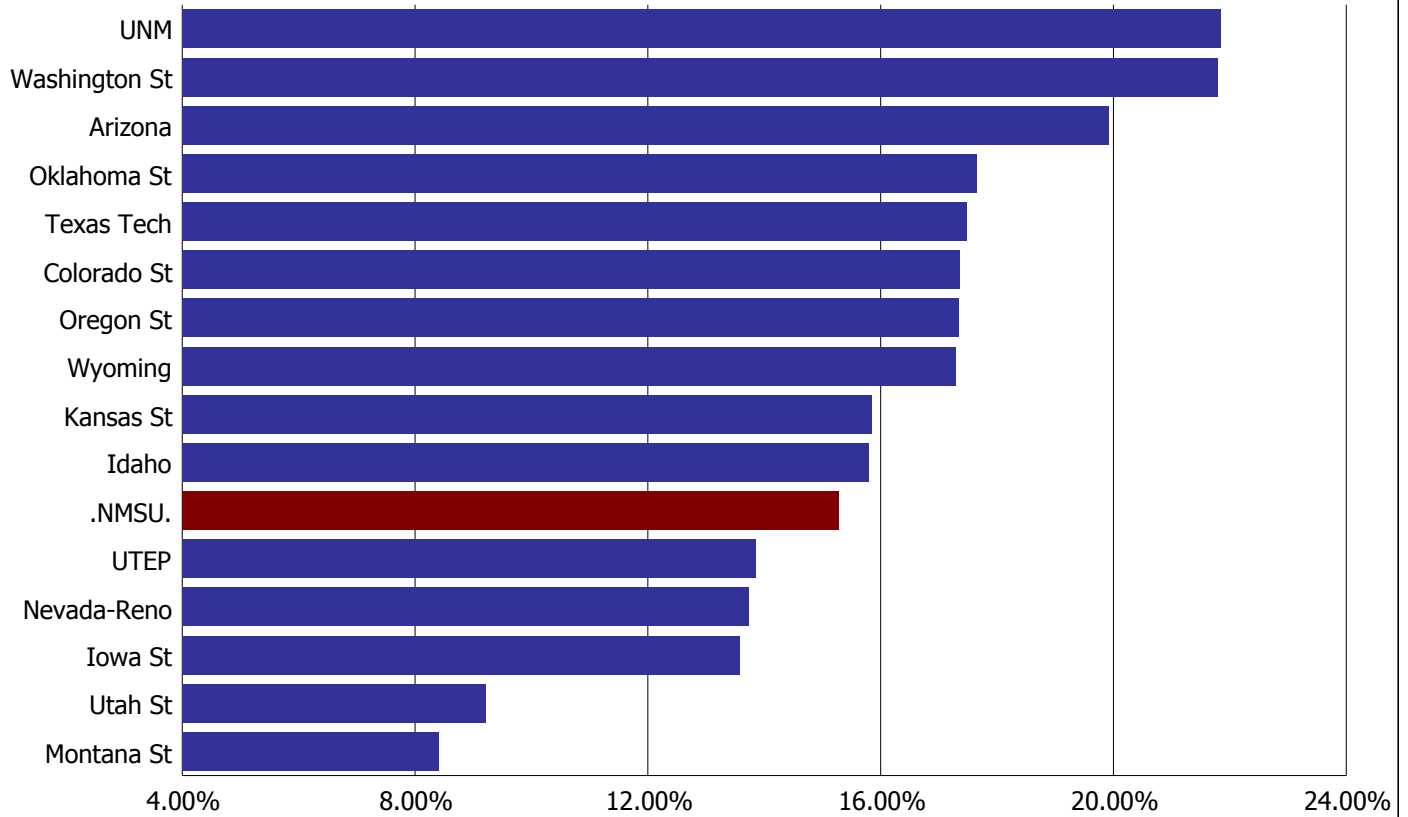


	Growth				
	Undergraduate_FTE	Grad & Prof FTE	Total FTE	Rank	Quartile
Montana St	5.32%	-3.44%	4.53%	1	1
Oregon St	5.12%	1.76%	4.52%	2	1
Iowa St	7.40%	-12.29%	4.22%	3	1
Washington St	4.98%	21.66%	4.18%	4	1
UTEP	4.14%	-0.59%	3.46%	5	2
Nevada-Reno	2.79%	7.82%	3.46%	6	2
Colorado St	4.09%	-7.17%	1.94%	7	2
Kansas St	1.61%	-0.33%	1.29%	8	2
Texas Tech	1.18%	1.69%	1.27%	9	3
UNM	0.97%	1.75%	1.14%	10	3
Arizona	1.77%	-1.72%	1.06%	11	3
Wyoming	-0.13%	-8.22%	-1.63%	12	3
.NMSU.	-0.58%	-13.18%	-2.74%	13	4
Oklahoma St	-4.67%	-3.10%	-4.39%	14	4
Idaho	-2.85%	-13.53%	-4.71%	15	4

Vision 2020 Key Performance Indicators

KPI 2 - Graduate Education

Graduate Emphasis - Percent of Enrollment that is Graduate Level for Academic Year 11-12

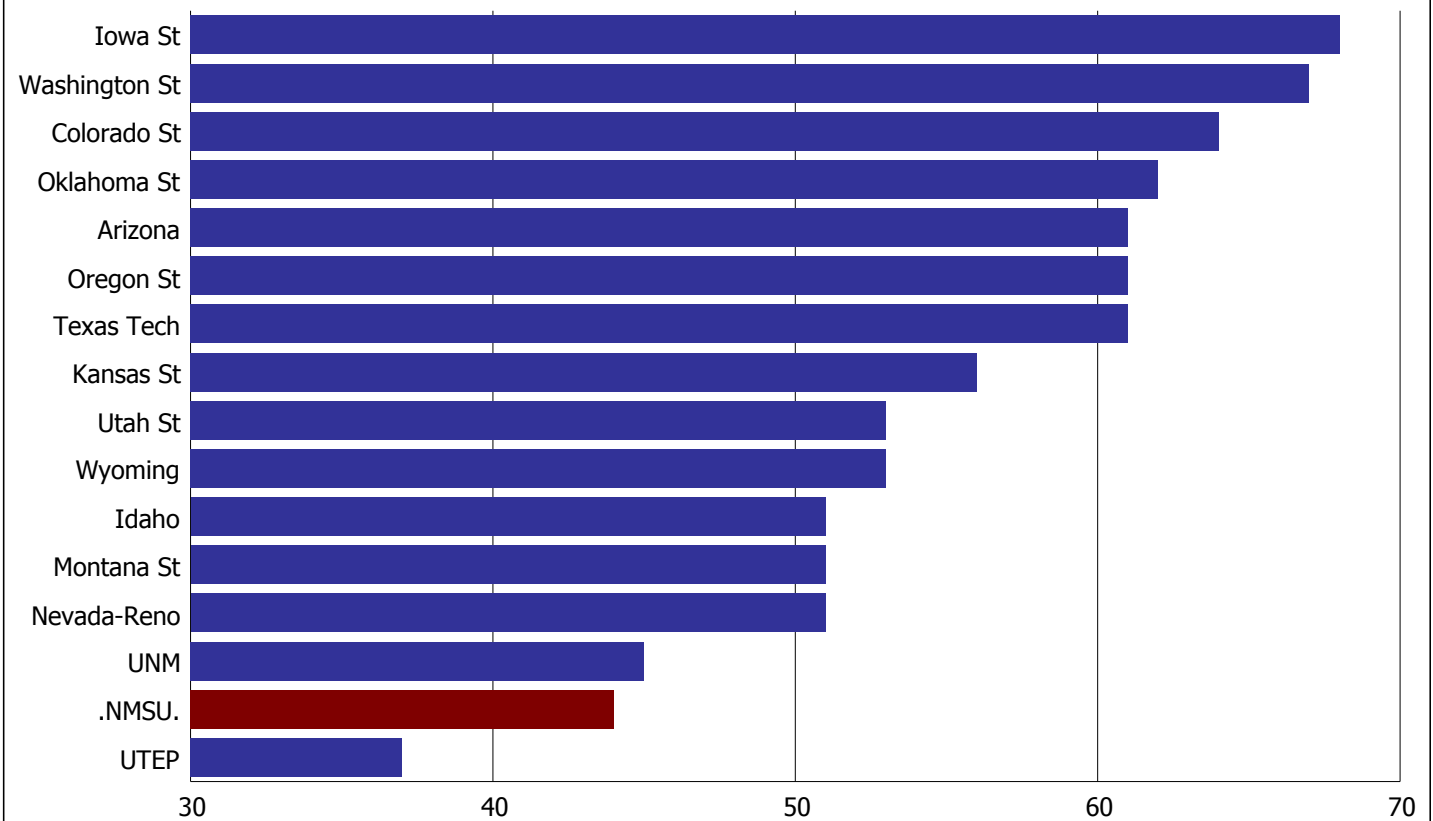


	% Grad & Prof			
	AY11-12	Rank	Quartile	Growth
UNM	21.84%	1	1	0.60%
Washington St	21.80%	2	1	16.79%
Arizona	19.92%	3	1	-2.75%
Oklahoma St	17.65%	4	1	1.35%
Texas Tech	17.49%	5	2	0.41%
Colorado St	17.36%	6	2	-8.94%
Oregon St	17.34%	7	2	-2.64%
Wyoming	17.29%	8	2	-6.70%
Kansas St	15.85%	9	3	-1.60%
Idaho	15.80%	10	3	-9.26%
.NMSU.	15.29%	11	3	-10.73%
UTEP	13.86%	12	3	-3.91%
Nevada-Reno	13.73%	13	4	4.22%
Iowa St	13.58%	14	4	-15.84%
Utah St	9.21%	15	4	-12.43%
Montana St	8.41%	16	4	-7.62%

Vision 2020 Key Performance Indicators

KPI 3 - Graduation Rate

Six-Year Freshman Graduation Rate for Academic Year 11-12

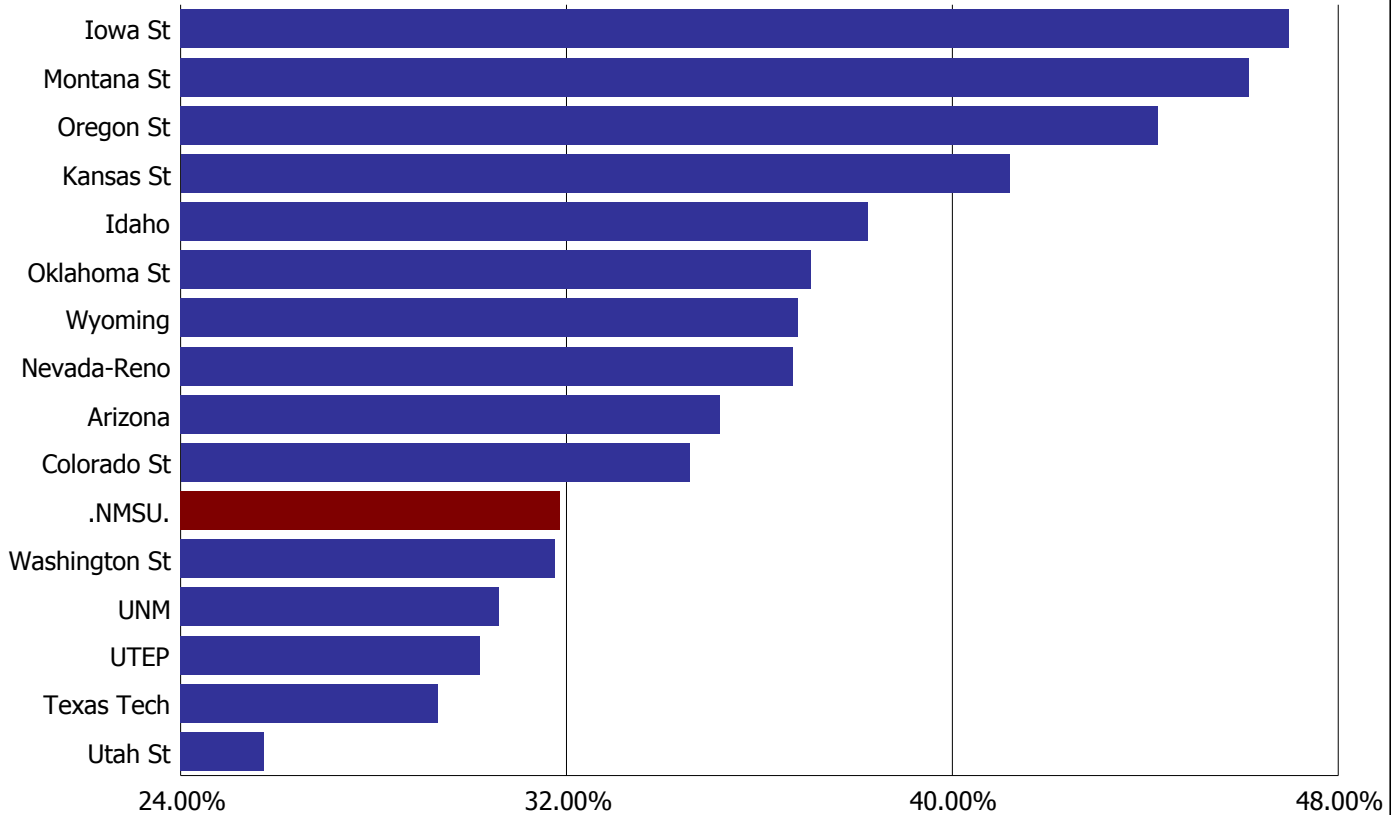


	6YR_Graduation_Rate_Freshmen						
	AY11-12	Rank	Quartile	Growth	Growth Rank	Growth Quartile	
Iowa St	68	1	1	-2.86%	10	3	
Washington St	67	2	1	-2.90%	11	3	
Colorado St	64	3	1	0.00%	8	2	
Oklahoma St	62	4	1	5.08%	3	1	
Arizona	61	5	2	1.67%	6	2	
Oregon St	61	5	2	1.67%	6	2	
Texas Tech	61	5	2	-3.17%	12	3	
Kansas St	56	8	2	-5.08%	14	4	
Utah St	53	9	3	-5.36%	15	4	
Wyoming	53	9	3	0.00%	8	2	
Idaho	51	11	3	-7.27%	16	4	
Montana St	51	11	3	8.51%	1	1	
Nevada-Reno	51	11	3	4.08%	4	1	
UNM	45	14	4	2.27%	5	2	
.NMSU.	44	15	4	-4.35%	13	4	
UTEP	37	16	4	5.71%	2	1	

Vision 2020 Key Performance Indicators

KPI 4 - Degrees and Certificates

Percent of Degrees and Certificates that are STEMH for Academic Year 11-12

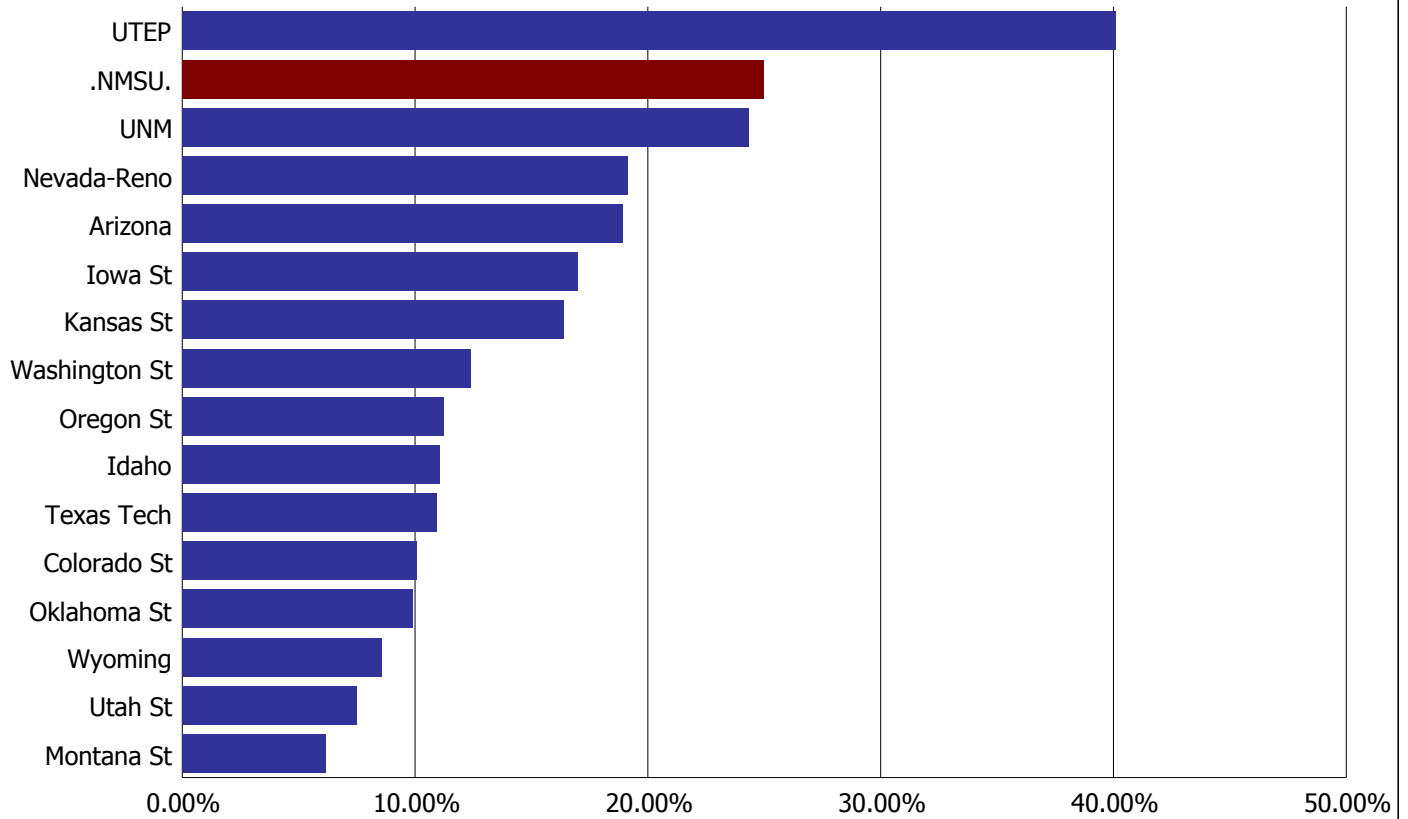


	AY11-12		
	% STEMH	Rank	Quartile
Iowa St	46.98%	1	1
Montana St	46.15%	2	1
Oregon St	44.27%	3	1
Kansas St	41.18%	4	1
Idaho	38.25%	5	2
Oklahoma St	37.06%	6	2
Wyoming	36.80%	7	2
Nevada-Reno	36.69%	8	2
Arizona	35.19%	9	3
Colorado St	34.55%	10	3
.NMSU.	31.87%	11	3
Washington St	31.77%	12	3
UNM	30.60%	13	4
UTEP	30.21%	14	4
Texas Tech	29.33%	15	4
Utah St	25.73%	16	4

Vision 2020 Key Performance Indicators

KPI 5 - Faculty Diversity

Percent of Faculty of Diverse Ethnicity for Academic Year 11-12

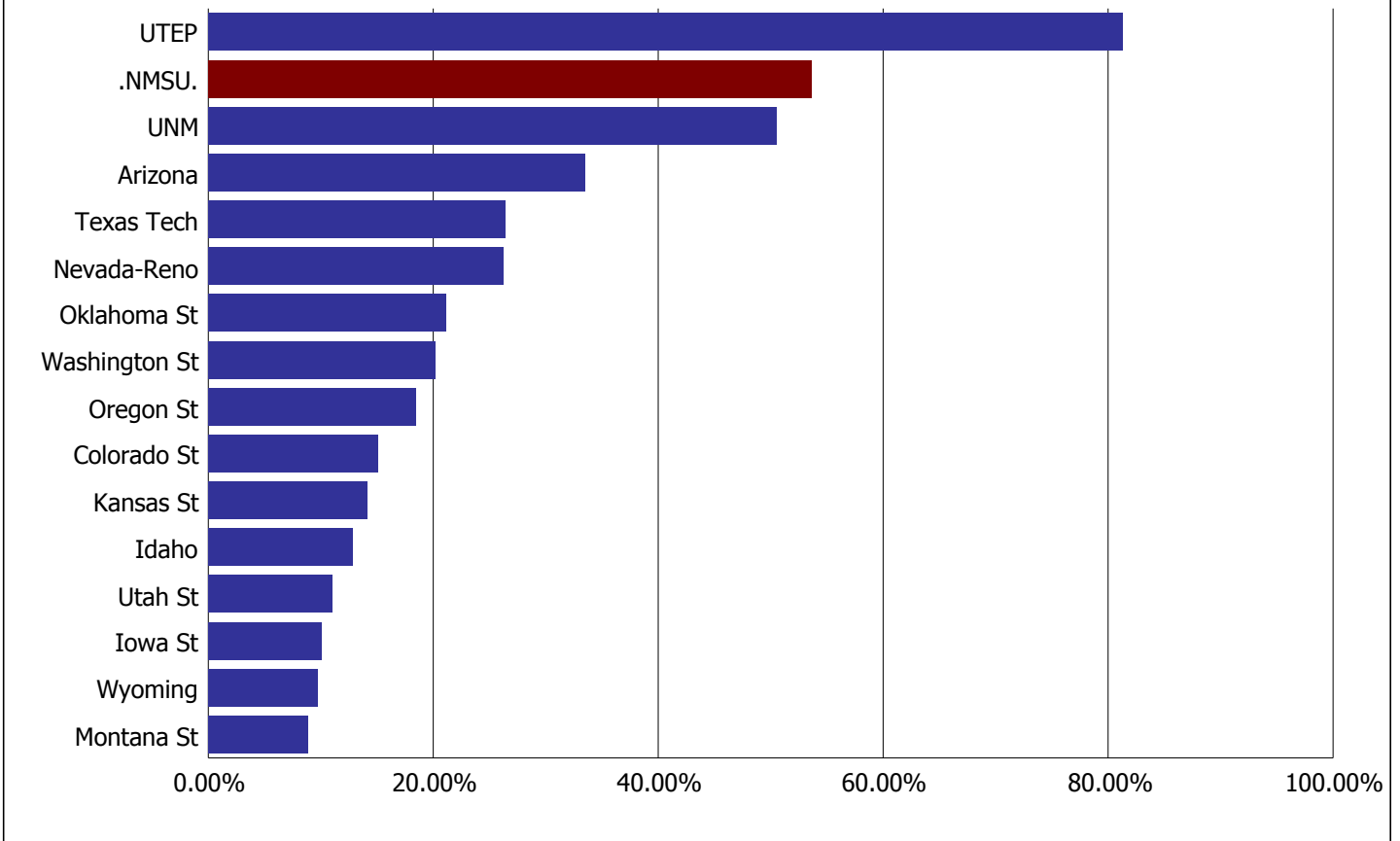


	AY11-12											Faculty Rank	Faculty Quartile
	% African American	% Asian	% Hispanic	% Native American	% Native Hawaiian	% Two or More	% Diverse	% White	% Non Resident	% Unknown			
UTEP	1.15%	8.95%	29.15%	0.58%	0.00%	0.29%	40.12%	53.39%	6.49%	0.00%	1	1	
.NMSU.	1.34%	7.20%	14.15%	1.59%	0.00%	0.73%	25.00%	65.61%	4.27%	5.12%	2	1	
UNM	1.96%	7.83%	12.13%	1.96%	0.06%	0.39%	24.32%	68.53%	2.85%	4.30%	3	1	
Nevada-Reno	1.35%	11.90%	3.93%	0.49%	0.00%	1.47%	19.14%	80.61%	0.12%	0.12%	4	1	
Arizona	1.35%	9.43%	7.18%	0.71%	0.00%	0.26%	18.94%	66.89%	8.94%	5.22%	5	2	
Iowa St	1.96%	12.31%	2.19%	0.28%	0.05%	0.19%	16.97%	70.63%	12.40%	0.00%	6	2	
Kansas St	1.96%	10.20%	2.90%	0.39%	0.00%	0.94%	16.39%	79.37%	3.22%	1.02%	7	2	
Washington St	0.91%	7.13%	2.74%	0.23%	0.29%	1.08%	12.38%	58.24%	10.90%	18.48%	8	2	
Oregon St	0.84%	5.91%	3.58%	0.60%	0.12%	0.18%	11.23%	75.63%	9.14%	4.00%	9	3	
Idaho	0.77%	5.80%	2.45%	0.64%	0.00%	1.42%	11.08%	81.31%	5.41%	2.19%	10	3	
Texas Tech	1.21%	4.33%	4.78%	0.30%	0.00%	0.30%	10.93%	71.30%	17.77%	0.00%	11	3	
Colorado St	1.05%	3.77%	3.90%	0.44%	0.31%	0.61%	10.07%	79.98%	9.59%	0.35%	12	3	
Oklahoma St	1.23%	4.68%	1.69%	1.92%	0.00%	0.38%	9.90%	74.67%	15.43%	0.00%	13	4	
Wyoming	1.00%	5.11%	1.37%	0.73%	0.18%	0.18%	8.58%	72.97%	5.84%	12.60%	14	4	
Utah St	0.69%	3.34%	2.88%	0.35%	0.00%	0.23%	7.50%	80.51%	5.88%	6.11%	15	4	
Montana St	0.00%	3.72%	1.16%	0.51%	0.00%	0.77%	6.16%	90.89%	0.64%	2.31%	16	4	

Vision 2020 Key Performance Indicators

KPI 6 - Student Diversity

Percent of Students of Diverse Ethnicity for Academic Year 11-12

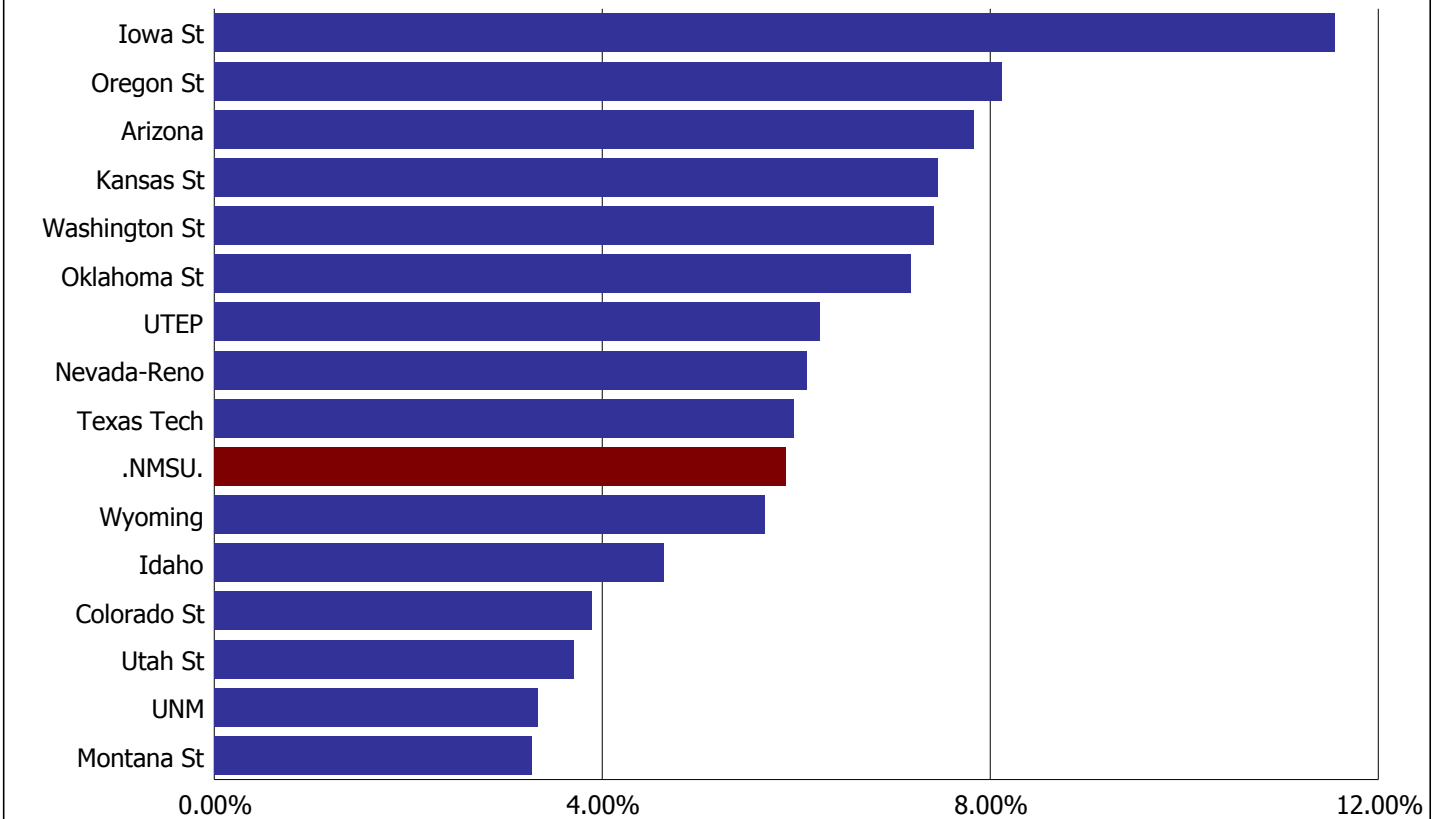


	AY11-12											Student Rank	Student Quartile
	% African American	% Asian	% Hispanic	% Native American	% Native Hawaiian	% Two or More	% Diverse	% White	% Non Resident	% Unknown			
UTEP	3.00%	1.11%	76.53%	0.25%	0.07%	0.32%	81.28%	10.12%	7.20%	1.40%	1	1	
.NMSU.	3.12%	1.34%	45.45%	2.66%	0.20%	0.86%	53.64%	34.25%	6.13%	5.98%	2	1	
UNM	2.63%	3.21%	36.72%	5.65%	0.16%	2.11%	50.50%	42.39%	3.53%	3.58%	3	1	
Arizona	3.32%	5.54%	19.50%	1.63%	0.22%	3.31%	33.52%	56.77%	5.21%	4.49%	4	1	
Texas Tech	4.93%	2.55%	16.49%	0.48%	0.08%	1.86%	26.39%	65.71%	6.70%	1.20%	5	2	
Nevada-Reno	3.08%	6.03%	11.39%	0.96%	0.21%	4.53%	26.20%	67.40%	2.73%	3.67%	6	2	
Oklahoma St	4.46%	1.61%	3.70%	6.24%	0.02%	5.08%	21.12%	69.46%	7.40%	2.02%	7	2	
Washington St	2.53%	5.29%	7.30%	0.86%	0.34%	3.87%	20.19%	67.68%	6.94%	5.19%	8	2	
Oregon St	1.41%	6.60%	5.91%	0.96%	0.47%	3.10%	18.44%	67.54%	7.67%	6.34%	9	3	
Colorado St	2.09%	2.28%	7.58%	0.42%	0.16%	2.53%	15.06%	74.23%	3.97%	6.74%	10	3	
Kansas St	4.41%	1.70%	5.14%	0.43%	0.16%	2.32%	14.15%	76.07%	7.88%	1.91%	11	3	
Idaho	1.08%	1.50%	6.50%	1.10%	0.25%	2.39%	12.82%	79.82%	4.40%	2.96%	12	3	
Utah St	0.99%	1.42%	5.32%	2.14%	0.31%	0.87%	11.06%	76.84%	2.99%	9.11%	13	4	
Iowa St	2.76%	2.61%	3.29%	0.21%	0.06%	1.17%	10.09%	74.09%	11.90%	3.92%	14	4	
Wyoming	1.19%	1.14%	4.79%	0.89%	0.20%	1.54%	9.74%	76.66%	5.74%	7.86%	15	4	
Montana St	0.61%	0.80%	2.52%	2.21%	0.06%	2.67%	8.87%	85.40%	4.47%	1.27%	16	4	

Vision 2020 Key Performance Indicators

KPI 7 - International Students

Percent of Students which are International for Academic Year 11-12

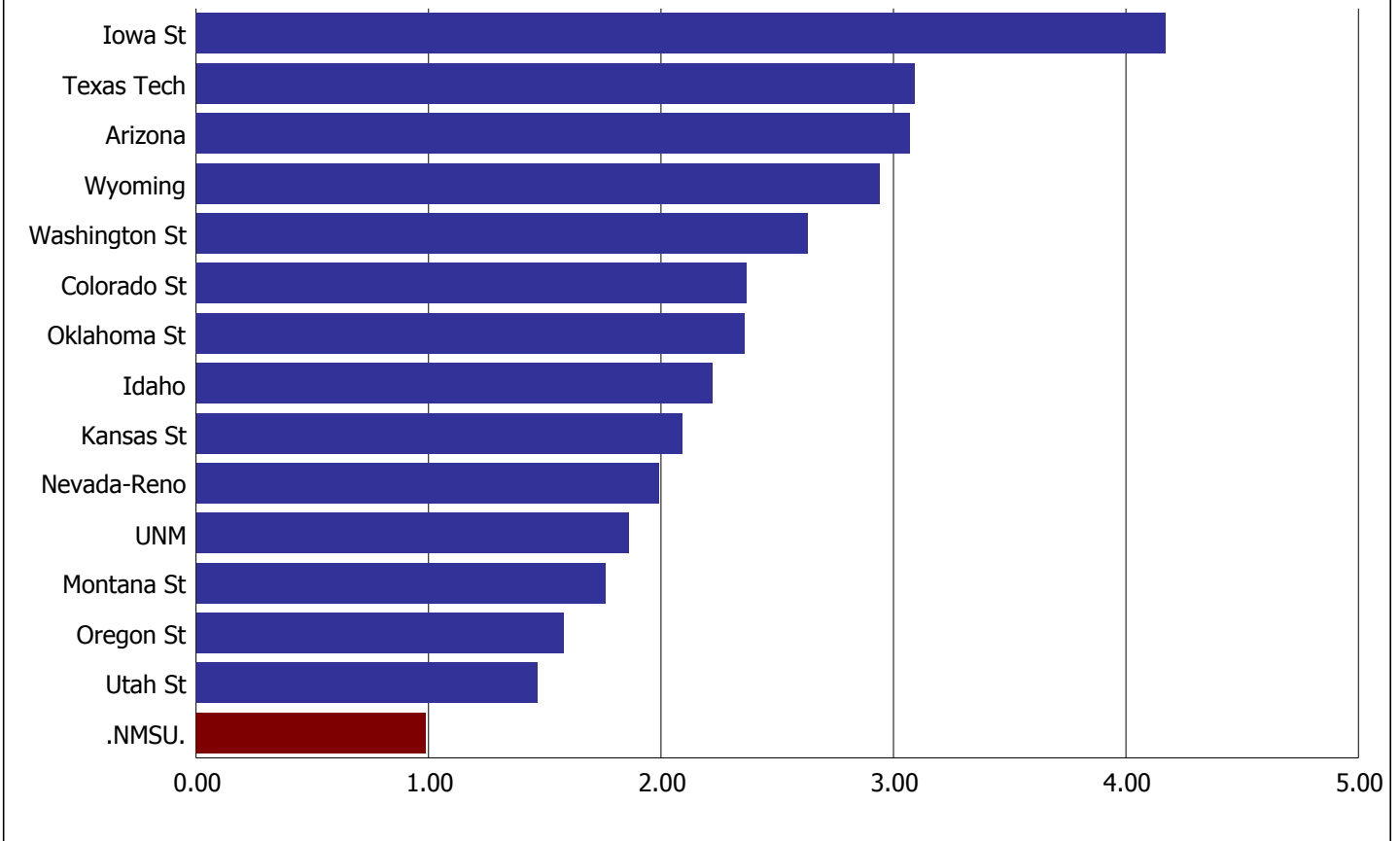


	AY11-12		
	<i>% International</i>	<i>Rank</i>	<i>Quartile</i>
Iowa St	11.55%	1	1
Oregon St	8.12%	2	1
Arizona	7.83%	3	1
Kansas St	7.46%	4	1
Washington St	7.42%	5	2
Oklahoma St	7.18%	6	2
UTEP	6.24%	7	2
Nevada-Reno	6.11%	8	2
Texas Tech	5.98%	9	3
.NMSU.	5.89%	10	3
Wyoming	5.67%	11	3
Idaho	4.63%	12	3
Colorado St	3.90%	13	4
Utah St	3.70%	14	4
UNM	3.33%	15	4
Montana St	3.28%	16	4

Vision 2020 Key Performance Indicators

KPI 8 - Globalization Activity

Percent of Students Studying Abroad for Academic Year 11-12 (Currently limited to study abroad)



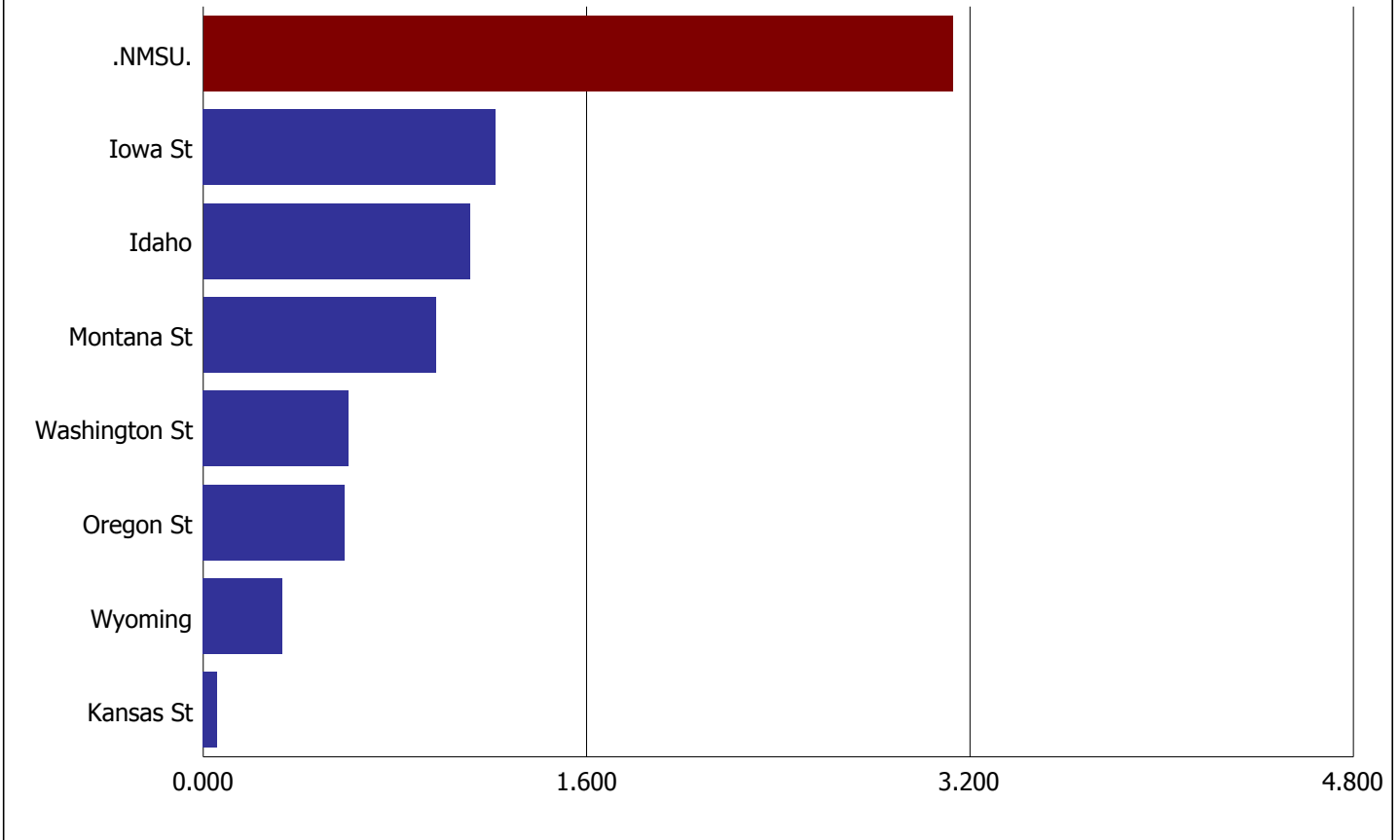
Note: Global Activities for NMSU colleges currently being collected (programs and partnerships; international teaching, research, scholarship and service; global curriculum, events and activities)

	AY11-12		
	Percent_Study_Abroad	Rank	Quartile
Iowa St	4.17	1	1
Texas Tech	3.09	2	1
Arizona	3.07	3	1
Wyoming	2.94	4	1
Washington St	2.63	5	2
Colorado St	2.37	6	2
Oklahoma St	2.36	7	2
Idaho	2.22	8	2
Kansas St	2.09	9	3
Nevada-Reno	1.99	10	3
UNM	1.86	11	3
Montana St	1.76	12	3
Oregon St	1.58	13	4
Utah St	1.47	14	4
.NMSU.	0.99	15	4

Vision 2020 Key Performance Indicators

KPI 9 - Service, Extension and Outreach

Programs per Faculty FTE for Academic Year 11-12 (Currently limited to Cooperative Extension)



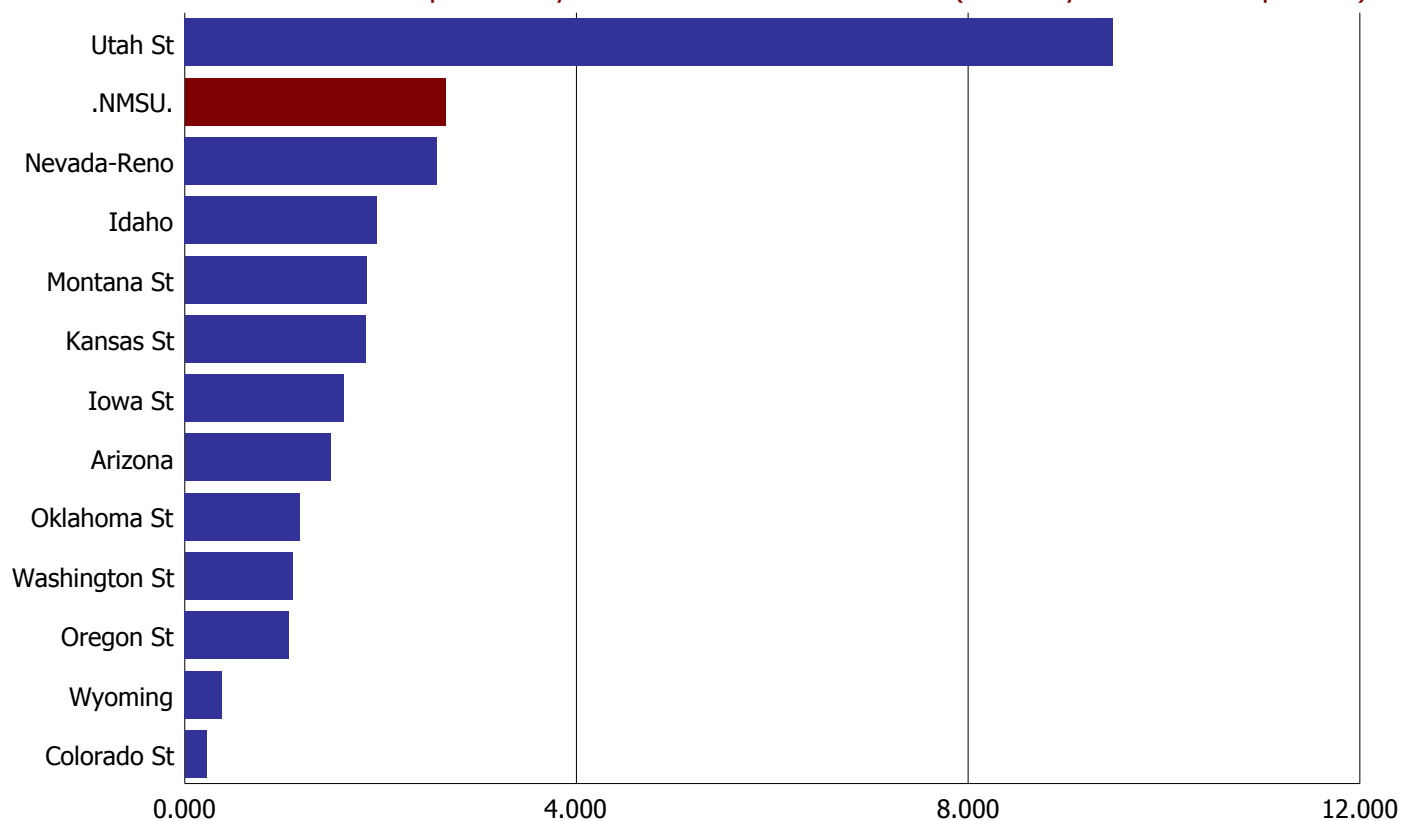
Note: Service, Extension and Outreach for NMSU colleges currently being collected

	AY11-12						
	Outreach	Contacts	CES FTE	<i>Outreach per CES FTE</i>	<i>Contacts per CES FTE</i>	<i>Outreach Rank</i>	<i>Outreach Quartile</i>
.NMSU.	341	611969	109.00	3.128	5,614.394	1	1
Iowa St	144		118.00	1.220		2	1
Idaho	106	338523	95.30	1.112	3,552.183	3	1
Montana St	134	69512	138.00	0.971	503.710	4	2
Washington St	106	2134605	175.00	0.606	12,197.743	5	2
Oregon St	111	831712	188.00	0.590	4,424.000	6	2
Wyoming	38	385303	115.00	0.330	3,350.461	7	3
Kansas St	20	723750	342.20	0.058	2,114.991	8	3
Nevada-Reno	0	962953	47.40	0.000	20,315.464	9	3
Colorado St	0	1031496	165.75	0.000	6,223.204	9	3
Arizona	0	476690	84.56	0.000	5,637.299	9	3
Utah St		2229746	96.19		23,180.642	12	4

Vision 2020 Key Performance Indicators

KPI 10 - Publications and Creative Works

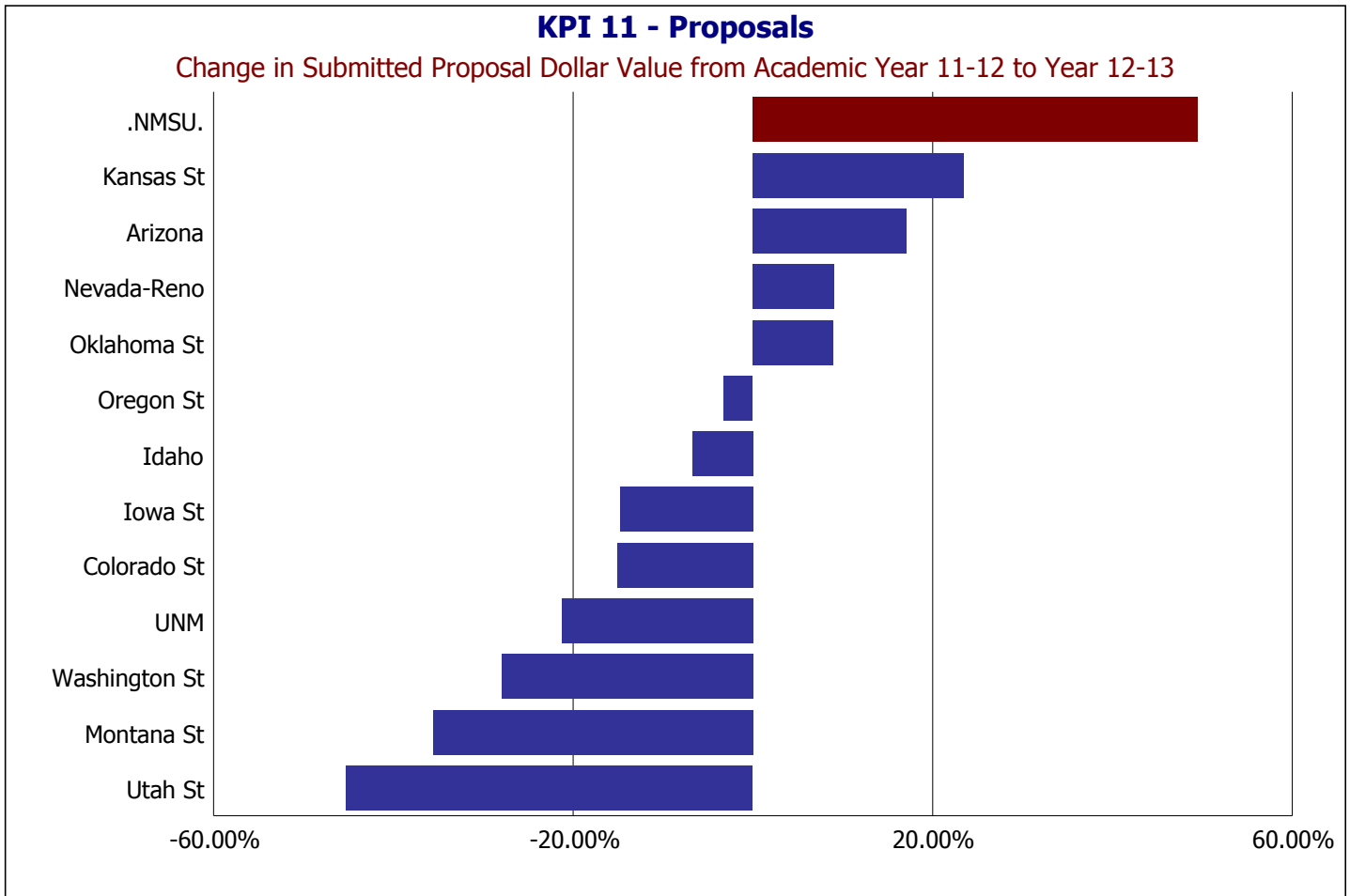
Publications and Creative Works per Faculty FTE for Academic Year 11-12 (Currently limited to Coop Exten)



Note: Publications and Creative Works for NMSU colleges currently being collected

	AY11-12							
	Jour_Publications	Exten_Publications	CES FTE	Total Publications	Publications per CES FTE	Publications Rank	Publications Quartile	
Utah St	131	781	96.19	912	9.481	1	1	
.NMSU.	45	245	109.00	290	2.661	2	1	
Nevada-Reno	20	102	47.40	122	2.574	3	1	
Idaho	90	97	95.30	187	1.962	4	1	
Montana St	60	196	138.00	256	1.855	5	2	
Kansas St	448	184	342.20	632	1.847	6	2	
Iowa St	2	190	118.00	192	1.627	7	2	
Arizona	71	55	84.56	126	1.490	8	3	
Oklahoma St	129	212	290.00	341	1.176	9	3	
Washington St	38	155	175.00	193	1.103	10	3	
Oregon St	158	42	188.00	200	1.064	11	4	
Wyoming	30	14	115.00	44	0.383	12	4	
Colorado St	37	0	165.75	37	0.223	13	4	

Vision 2020 Key Performance Indicators



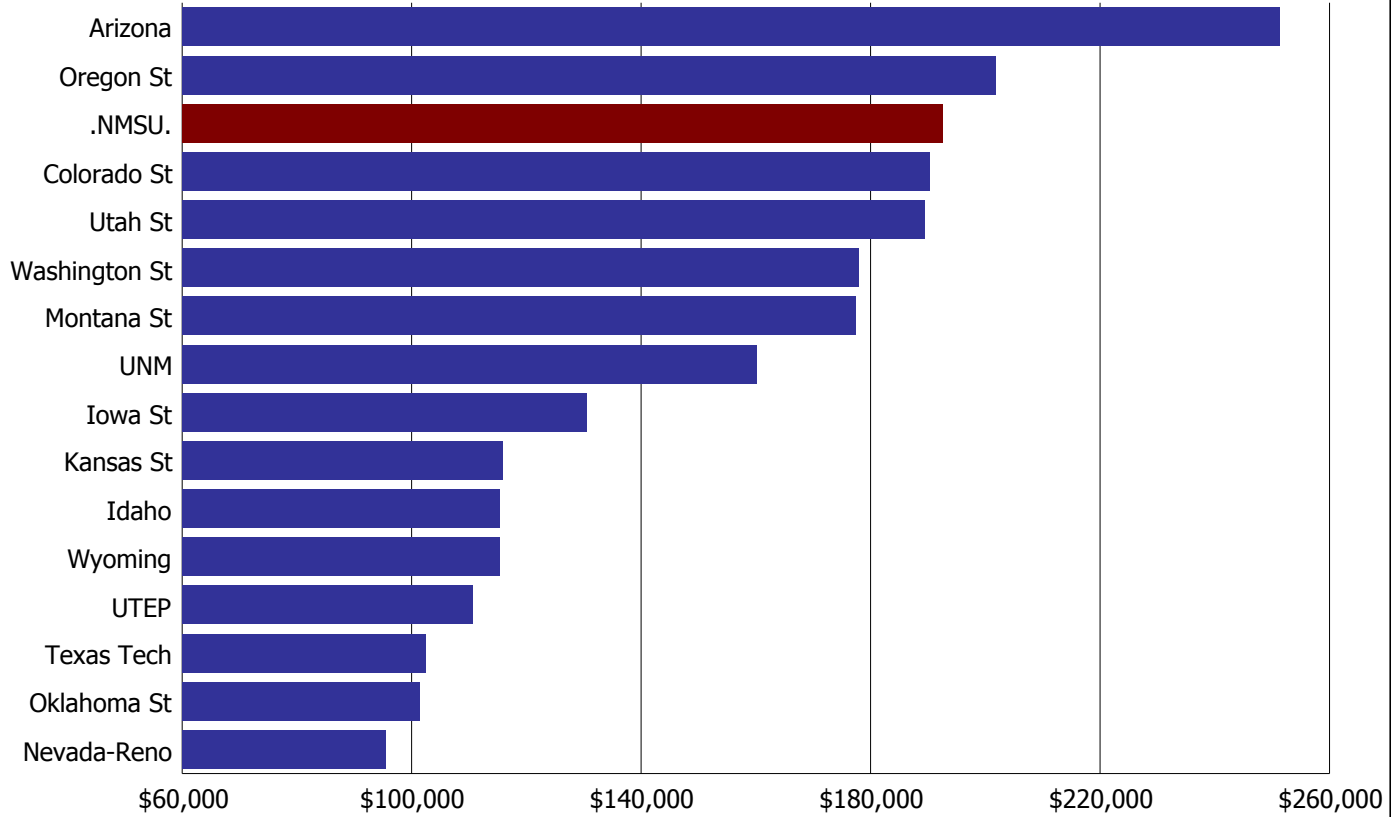
Note: Faculty FTE not yet available for Academic Year 12-13

	AY11-12			% Growth			AY12-13		
	Proposal Dollars	\$ per Ten Sys Fac	Num Proposals	Proposal Dollars	\$ per Ten Sys Fac	Num Proposals	Proposal Dollars	\$ per Ten Sys Fac	Num Proposals
.NMSU.	\$238,200,000	\$338,352	722	49.50%	/0	0.28%	\$356,100,000	/0	724
Kansas St	\$358,800,000	\$337,853	1279	23.47%	/0	7.43%	\$443,000,000	/0	1374
Arizona	\$1,671,000,000	\$1,104,428	3293	17.12%	/0	-5.59%	\$1,957,000,000	/0	3109
Nevada-Reno	\$380,900,000	\$655,594	1043	9.03%	/0	-13.71%	\$415,300,000	/0	900
Oklahoma St	\$321,800,000	\$317,984		8.89%	/0		\$350,400,000	/0	
Oregon St	\$638,700,000	\$790,470	1871	-3.23%	/0	-4.65%	\$618,100,000	/0	1784
Idaho	\$249,900,000	\$428,645	1024	-6.76%	/0	-4.98%	\$233,000,000	/0	973
Iowa St	\$827,900,000	\$677,496	2036	-14.78%	/0	3.78%	\$705,500,000	/0	2113
Colorado St	\$922,300,000	\$965,759	2255	-15.10%	/0	-2.22%	\$783,000,000	/0	2205
UNM	\$335,000,000	\$339,412	867	-21.28%	/0	-1.61%	\$263,700,000	/0	853
Washington St	\$831,500,000	\$782,957	2612	-27.96%	/0	-1.00%	\$599,000,000	/0	2586
Montana St	\$400,700,000	\$725,906	829	-35.56%	/0	11.34%	\$258,200,000	/0	923
Utah St	\$772,600,000	\$1,017,918	1565	-45.24%	/0	-11.69%	\$423,100,000	/0	1382

Vision 2020 Key Performance Indicators

KPI 12 - Research Expenditures

Annual Research Expenditure per Tenure System Faculty FTE for Academic Year 10-11



	AY10-11			
	Research_Expense	Research per Ten Sys Fac	Rank	Quartile
Arizona	\$405,271,000	\$251,253	1	1
Oregon St	\$167,351,894	\$201,872	2	1
.NMSU.	\$119,795,451	\$192,597	3	1
Colorado St	\$182,192,414	\$190,379	4	1
Utah St	\$124,128,452	\$189,509	5	2
Washington St	\$201,936,109	\$177,917	6	2
Montana St	\$105,563,909	\$177,418	7	2
UNM	\$165,919,129	\$160,154	8	2
Iowa St	\$170,846,947	\$130,517	9	3
Kansas St	\$128,588,946	\$115,846	10	3
Idaho	\$73,128,055	\$115,344	11	3
Wyoming	\$76,322,871	\$115,291	12	3
UTEP	\$56,297,469	\$110,604	13	4
Texas Tech	\$109,494,213	\$102,427	14	4
Oklahoma St	\$105,887,808	\$101,425	15	4
Nevada-Reno	\$62,046,419	\$95,456	16	4

Vision 2020 Key Performance Indicators

KPI 13 - Business Development

<i>To Be Determined</i>

Vision 2020 Key Performance Indicators

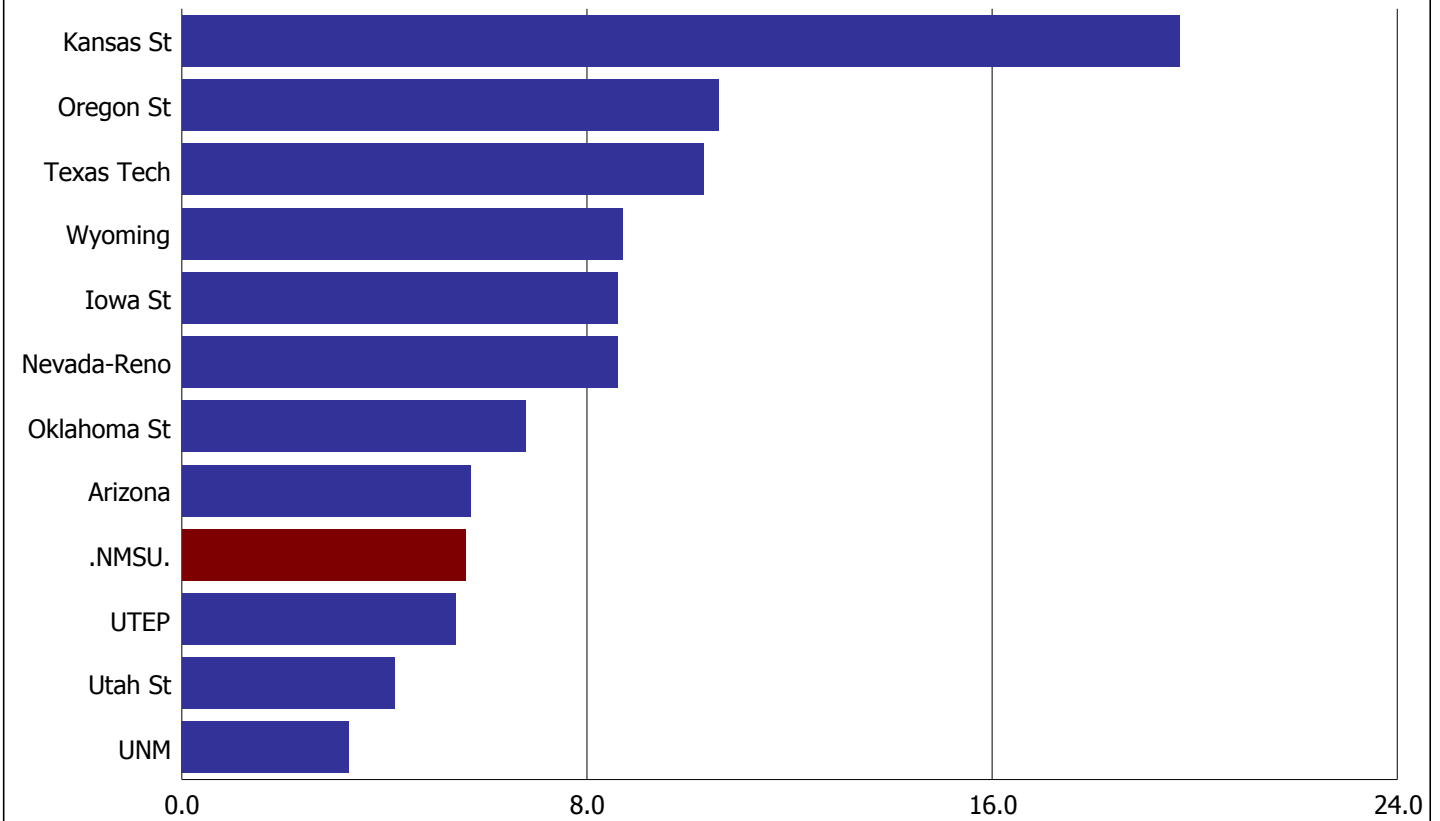
KPI 14 - Workforce Development

<i>To Be Determined</i>

Vision 2020 Key Performance Indicators

KPI 15 - Alumni Giving Rate

Alumni Giving Rate for Academic Year 11-12

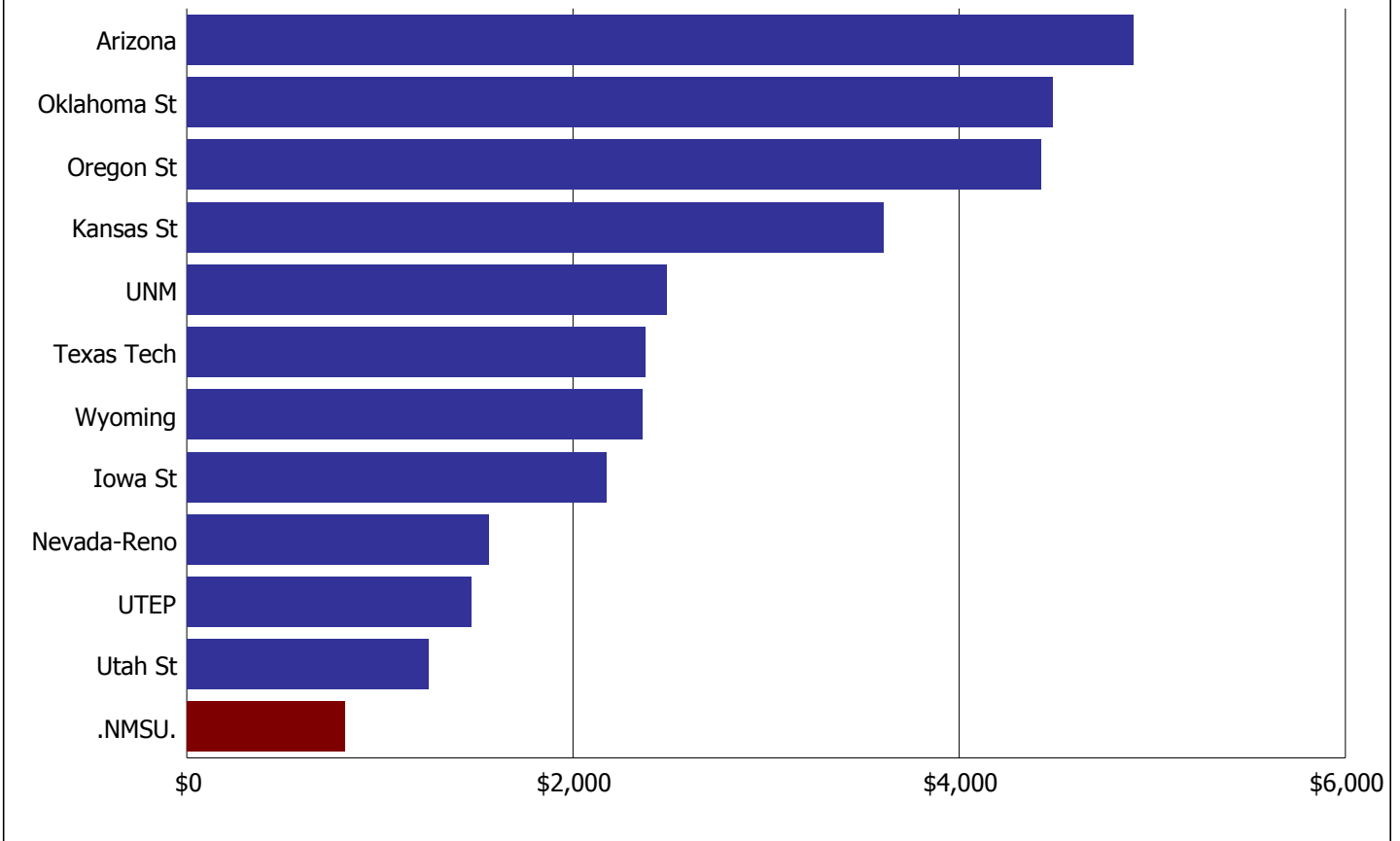


	AY11-12			Growth		
	Percent_Alumni_Giving	Rank	Quartile	Percent_Alumni_Giving	Rank	Quartile
Kansas St	19.7	1	1	18.67%	3	1
Oregon St	10.6	2	1	8.16%	4	2
Texas Tech	10.3	3	1	-9.65%	9	3
Wyoming	8.7	4	2	19.18%	2	1
Iowa St	8.6	5	2	-3.37%	7	3
Nevada-Reno	8.6	5	2	-10.42%	10	4
Oklahoma St	6.8	7	3	-2.86%	6	2
Arizona	5.7	8	3	1.79%	5	2
.NMSU.	5.6	9	3	30.23%	1	1
UTEP	5.4	10	4	-5.26%	8	3
Utah St	4.2	11	4	-26.32%	11	4
UNM	3.3	12	4	-34.00%	12	4

Vision 2020 Key Performance Indicators

KPI 16 - Gifts

Gift Dollars Raised per Student FTE for Academic Year 11-12

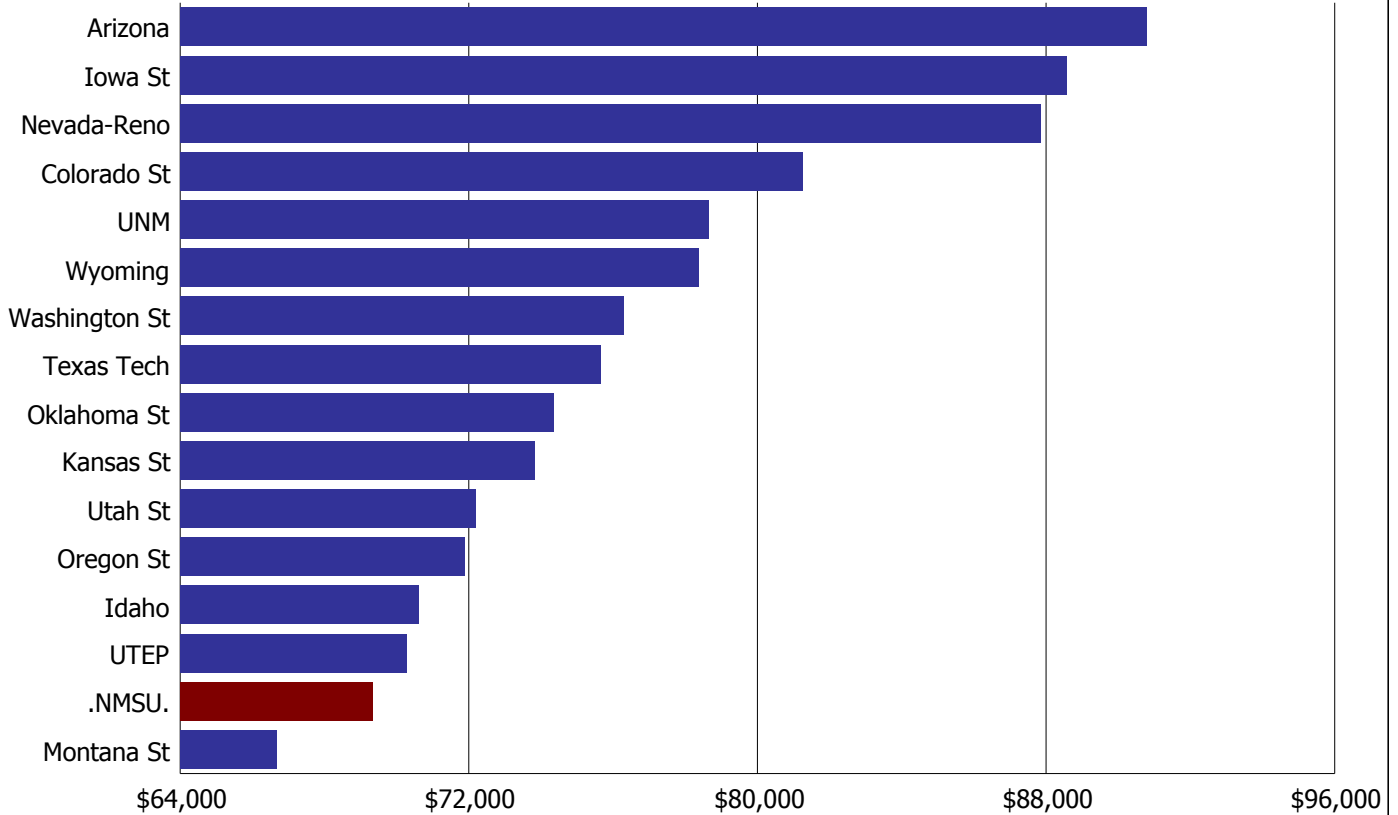


	AY11-12				Growth			
	Total_Dollars_Raised	Dollars per Student	Rank	Quartile	Total_Dollars_Raised	Dollars per Student	Rank	Quartile
Arizona	\$180,316,576	\$4,903	1	1	22.40%	21.12%	2	1
Oklahoma St	\$95,229,625	\$4,484	2	1	-0.22%	4.36%	6	2
Oregon St	\$101,633,511	\$4,421	3	1	22.69%	17.39%	3	1
Kansas St	\$75,372,597	\$3,605	4	2	12.67%	11.23%	5	2
UNM	\$60,882,315	\$2,483	5	2	-7.59%	-8.63%	10	4
Texas Tech	\$68,747,644	\$2,374	6	2	31.34%	29.70%	1	1
Wyoming	\$26,503,391	\$2,357	7	3	-27.53%	-26.33%	12	4
Iowa St	\$60,715,893	\$2,175	8	3	-4.07%	-7.95%	9	3
Nevada-Reno	\$23,554,192	\$1,564	9	3	2.10%	-1.31%	8	3
UTEP	\$26,990,709	\$1,471	10	4	4.39%	0.90%	7	3
Utah St	\$27,664,391	\$1,251	11	4	-9.90%	-20.25%	11	4
.NMSU.	\$12,059,629	\$820	12	4	10.91%	14.03%	4	2

Vision 2020 Key Performance Indicators

KPI 17 - Compensation

Average Faculty Salary

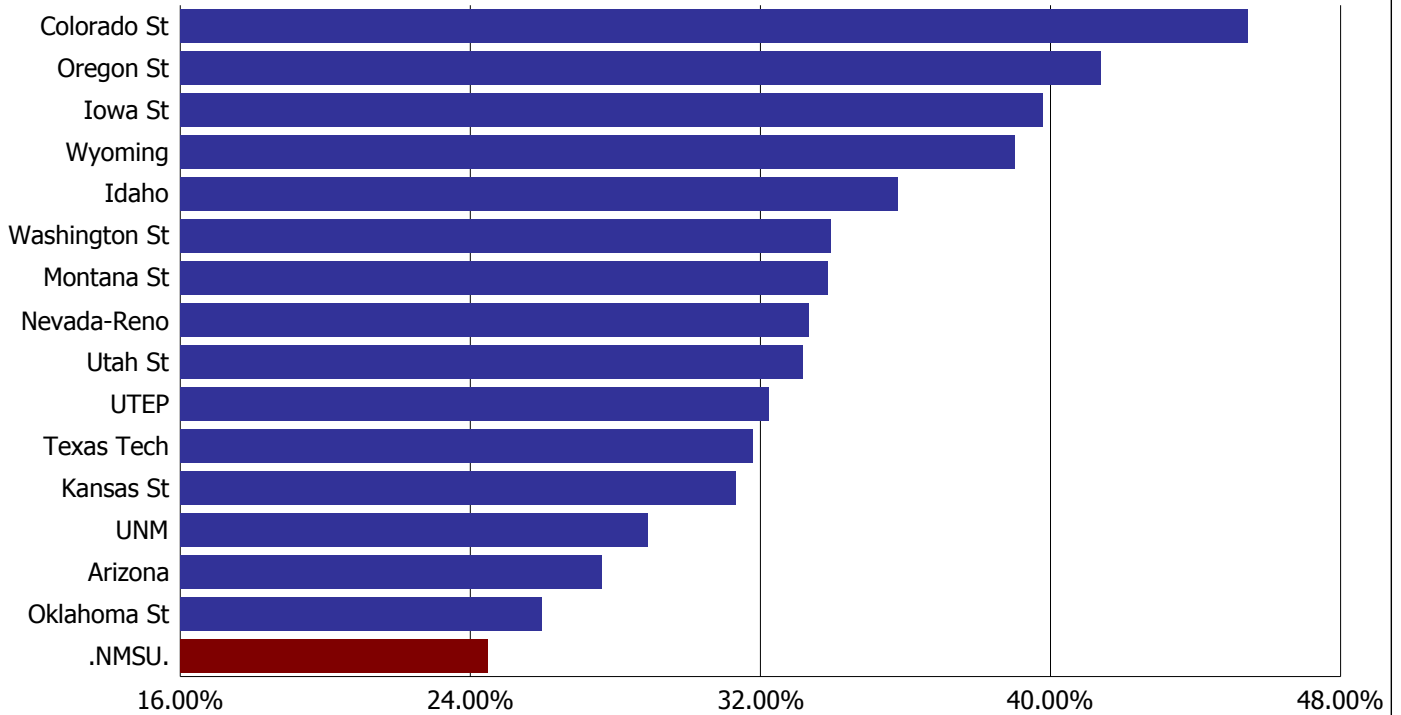


	AY11-12					
	Average Faculty Salary	Avg Professor Salary	Avg Assoc Prof Salary	Avg Asst Prof Salary	Rank	Quartile
Arizona	\$90,782	\$119,892	\$81,845	\$70,771	1	1
Iowa St	\$88,569	\$117,494	\$83,682	\$75,186	2	1
Nevada-Reno	\$87,859	\$119,075	\$85,662	\$69,921	3	1
Colorado St	\$81,266	\$107,710	\$79,239	\$67,416	4	1
UNM	\$78,644	\$102,564	\$74,739	\$66,905	5	2
Wyoming	\$78,360	\$105,555	\$75,718	\$66,714	6	2
Washington St	\$76,292	\$103,178	\$74,618	\$68,654	7	2
Texas Tech	\$75,643	\$105,654	\$73,634	\$65,923	8	2
Oklahoma St	\$74,350	\$99,363	\$74,592	\$68,051	9	3
Kansas St	\$73,829	\$103,412	\$73,341	\$63,510	10	3
Utah St	\$72,184	\$93,475	\$71,348	\$62,477	11	3
Oregon St	\$71,892	\$99,467	\$77,740	\$71,344	12	3
Idaho	\$70,610	\$90,478	\$68,704	\$60,170	13	4
UTEP	\$70,266	\$100,209	\$74,258	\$68,058	14	4
.NMSU.	\$69,342	\$83,837	\$68,555	\$57,012	15	4
Montana St	\$66,669	\$86,150	\$65,172	\$60,187	16	4

Vision 2020 Key Performance Indicators

KPI 18 - Resource Allocation

Percent of Employees Dedicated to Instruction, Research and Service for Academic Year 11-12

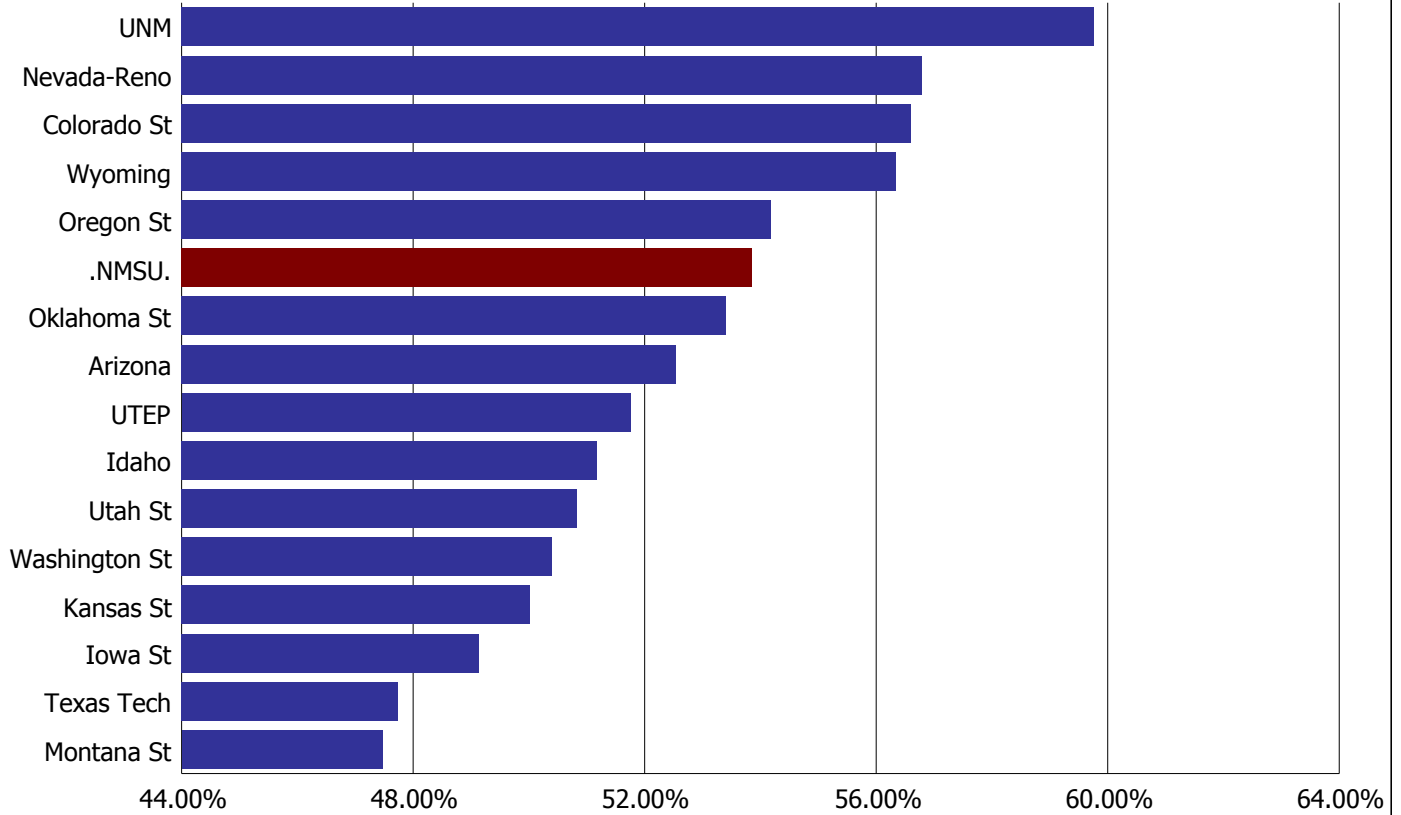


	AY11-12													Faculty Rank	Faculty Quartile
	% Instruction/Research	% Public Service	% Executive/Managerial	% Professional	% Non-Professional	% Instr/Rsch wo/Svc	Instruct/Rsch Rank	Service Rank	Exec/Mgr Rank	Prof Rank	Non Prof Rank	% Faculty (I/R/S)			
Colorado St	41.25%	4.18%	5.43%	20.50%	28.64%	43.05%	1	6	7	16	12	45.43%	1	1	
Oregon St	35.78%	5.61%	6.75%	27.08%	24.78%	37.91%	3	2	5	11	15	41.39%	2	1	
Iowa St	35.94%	3.84%	1.82%	34.42%	23.98%	37.38%	2	8	16	2	16	39.78%	3	1	
Wyoming	33.42%	5.59%	4.06%	29.57%	27.36%	35.40%	4	3	9	8	13	39.01%	4	1	
Idaho	29.28%	6.50%	3.92%	20.79%	39.51%	31.31%	9	1	10	15	2	35.78%	5	2	
Washington St	28.87%	5.07%	5.83%	30.96%	29.26%	30.42%	11	5	6	6	10	33.95%	6	2	
Montana St	28.55%	5.30%	3.30%	27.64%	35.20%	30.15%	13	4	12	10	7	33.85%	7	2	
Nevada-Reno	33.32%	0.00%	3.88%	21.38%	41.41%	33.32%	5	14	11	13	1	33.32%	8	2	
Utah St	30.63%	2.52%	4.55%	33.23%	29.06%	31.42%	8	11	8	4	11	33.15%	9	3	
UTEP	32.12%	0.09%	11.48%	26.22%	30.08%	32.15%	6	13	1	12	8	32.22%	10	3	
Texas Tech	31.78%	0.00%	9.53%	20.87%	37.81%	31.78%	7	14	2	14	5	31.78%	11	3	
Kansas St	28.74%	2.58%	7.74%	31.54%	29.40%	29.50%	12	9	4	5	9	31.32%	12	3	
UNM	28.89%	0.00%	2.08%	30.81%	38.21%	28.89%	10	14	14	7	3	28.89%	13	4	
Arizona	26.61%	1.01%	1.90%	43.92%	26.57%	26.88%	14	12	15	1	14	27.62%	14	4	
Oklahoma St	23.41%	2.57%	2.55%	33.55%	37.92%	24.02%	15	10	13	3	4	25.98%	15	4	
.NMSU.	20.64%	3.85%	9.26%	29.48%	36.77%	21.47%	16	7	3	9	6	24.49%	16	4	

Vision 2020 Key Performance Indicators

KPI 19 - Instructional Investment

Percent of Instruction and General Dollars expended for Instruction for Academic Year 10-11

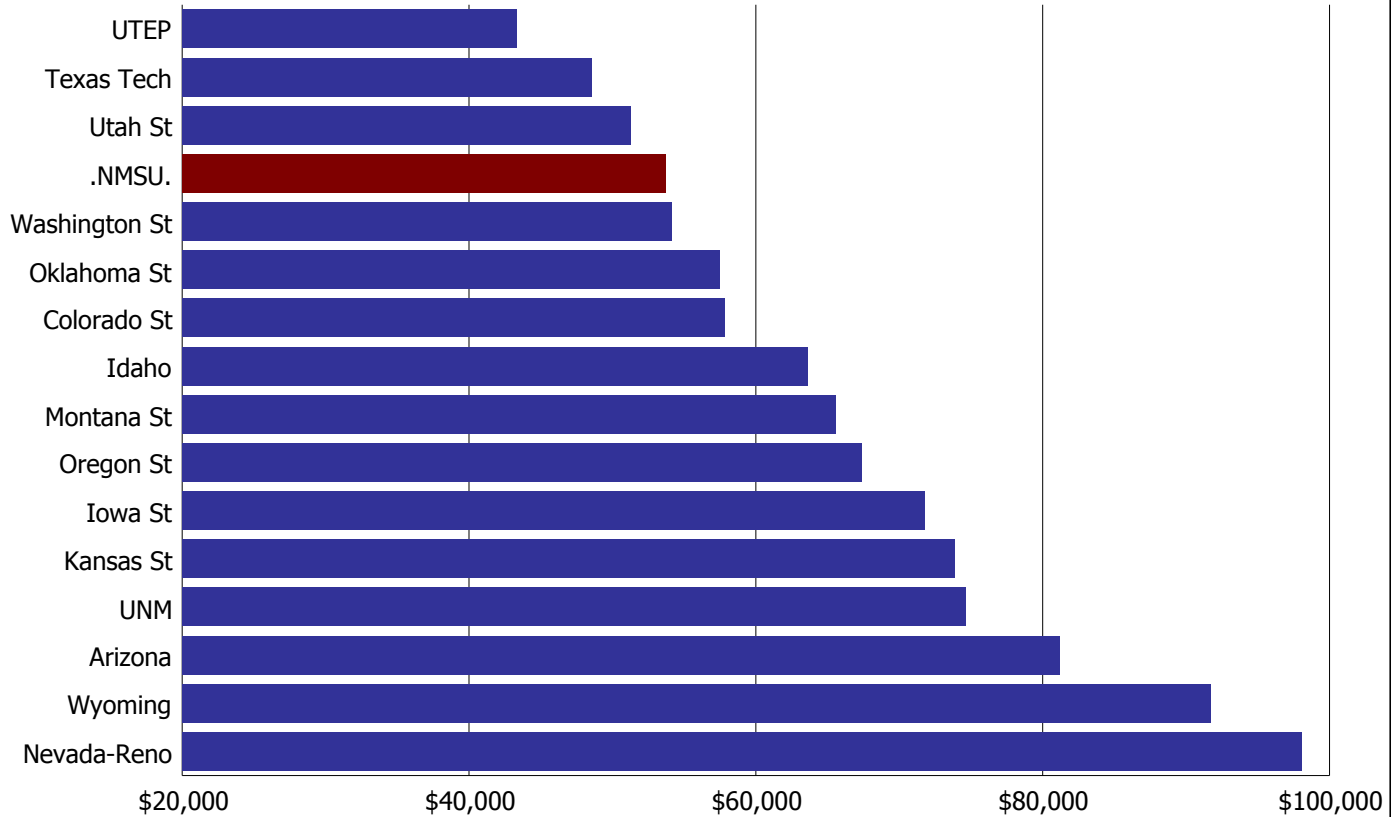


	AY10-11		
	% Instruction	Rank	Quartile
UNM	59.77%	1	1
Nevada-Reno	56.80%	2	1
Colorado St	56.60%	3	1
Wyoming	56.34%	4	1
Oregon St	54.19%	5	2
.NMSU.	53.86%	6	2
Oklahoma St	53.41%	7	2
Arizona	52.55%	8	2
UTEP	51.76%	9	3
Idaho	51.18%	10	3
Utah St	50.83%	11	3
Washington St	50.40%	12	3
Kansas St	50.01%	13	4
Iowa St	49.14%	14	4
Texas Tech	47.74%	15	4
Montana St	47.47%	16	4

Vision 2020 Key Performance Indicators

KPI 20 - Cost of Degrees and Certificates

Instruction and General Expenditures per Award Granted for Academic Year 10-11



	AY10-11						
	Degrees	Certificates	I&G Expense per Degree	I&G Expense per Certificate	I&G Expense per Award	Rank	Quartile
UTEP	4,141	0	\$43,302	/0	\$43,302	1	1
Texas Tech	6,301	0	\$48,555	/0	\$48,555	2	1
Utah St	4,716	20	\$51,521	\$12,148,535	\$51,303	3	1
.NMSU.	3,422	23	\$54,104	\$8,049,785	\$53,743	4	1
Washington St	6,391	717	\$60,180	\$536,418	\$54,110	5	2
Oklahoma St	4,999	57	\$58,110	\$5,096,334	\$57,455	6	2
Colorado St	6,071	0	\$57,842	/0	\$57,842	7	2
Idaho	2,426	112	\$66,557	\$1,441,672	\$63,620	8	2
Montana St	2,365	14	\$65,975	\$11,145,109	\$65,587	9	3
Oregon St	4,493	219	\$70,629	\$1,449,026	\$67,347	10	3
Iowa St	5,915	89	\$72,880	\$4,843,667	\$71,800	11	3
Kansas St	4,667	0	\$73,839	/0	\$73,839	12	3
UNM	5,008	35	\$75,178	\$10,756,831	\$74,656	13	4
Arizona	8,573	93	\$82,075	\$7,565,892	\$81,194	14	4
Wyoming	2,523	56	\$93,732	\$4,222,952	\$91,697	15	4
Nevada-Reno	3,215	17	\$98,549	\$18,637,397	\$98,031	16	4